Funding amount estimated on 2015 data. Actual funding will be determined after 2016 enrolment data are finalised.

Under this agreement for 2016
Kolan South State School will receive $62,350*

This funding will be used to

Guarantee that every student at Kolan South will either:
- Achieve NMS in literacy and numeracy for their year level or
- Have an evidence based learning plan in place to address their specific learning needs.

Kolan South will achieve these outcomes in Reading and Numeracy in 2016:
- Achieve a Mean Scaled Score at on or above the National Mean for Year 3 and 5
- Maintain the % of Year 3 and Year 5 students in the U2B at > 40%

Our initiatives include

Professional Development
- Build teacher capability in explicit teaching and consolidations through coaching and instructional leadership. Classroom release for classroom teachers to engage in activities.
- Use Sheena Cameron Reading and Writing approaches as a focus to implement Pearson's Gradual Release of Responsibility Model
- Enhance the skills of staff in monitoring and assessment of student performance data in Reading and Numeracy, and performance data management

Human Resources
- Provision of targeted Teacher Aide time to support differentiated learning within classrooms
- Provision of teacher release to support coaching and feedback processes in literacy and numeracy
- Provision of a literacy coach to support the school improvement agenda

*All strategies align with researched based literacy and numeracy priorities for North Coast Region

Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of Teacher to support professional development, instructional leadership, peer coaching and mentoring activities</td>
<td>$ 32 350</td>
</tr>
<tr>
<td>Purchase of Teacher Aide time @ 20 hrs x 40 wks (approx)</td>
<td>$ 30 000</td>
</tr>
</tbody>
</table>

Jeff Searle
Principal
Kolan South State School

Dr Jim Watterston
Director-General
Department of Education and Training

* Funding amount estimated on 2015 data. Actual funding will be determined after 2016 enrolment data are finalised.